



# RRHA

Richmond **Redevelopment**  
& **Housing** Authority



## 2007/2008 Strategic Priorities

### Real Estate Development

Strategic Plan Goal  
#1 Revitalize Communities

	6 Mos. Target	1 Year Target	2 Year Target
Neighborhood Homeownership (119)	14 under contract	25 under contract	25 under contract
Idlewood (Sale)	Sold	-	-
Bainbridge/Stovall (Rehab)	Bainbridge Started	Bainbridge/ Stovall Completed	-
Infill Lot Sales (Sale of 42)	All Sold	-	-
Dove Street (PH Redevelopment)	-	Demolition Done	Construction Underway
Jackson Place (RE Development)	-	Construction	Some Completed
Gilpin/N. Jackson Ward (PH Redevelopment)	-	Conceptual Plans, Community Engaged	Financing Lined Up

### Business Process Improvement

Strategic Plan Goal  
#3 Efficiency & Fiscal Responsibility

Target

New Business Model Implementation	<ul style="list-style-type: none"> <li>- Key Performance Indicators - Starter set for each Business Unit</li> <li>- Basic Business &amp; Financial Plans - RE Development First</li> <li>- Close Key Functional Support Gaps – Identify Strategies</li> </ul>	Sep 2007 Dec 2007 Dec 2007
Asset Management Implementation	<ul style="list-style-type: none"> <li>- Close Budget Gaps/ Profitability Enhancement</li> <li>- HUD Regulatory Compliance – Next Milestone</li> </ul>	Sep 2008 Oct 2008
HCVP Business Stabilization	<ul style="list-style-type: none"> <li>- HUD Consolidated Review Corrective Action Plan</li> <li>- Comprehensive HCVP Business Process Improvement Project Plan</li> </ul>	Nov 2007 Sep 2007
New Enterprise Business System Implementation	<ul style="list-style-type: none"> <li>- HCVP Business System Selection &amp; Install</li> <li>- Balance of Enterprise Business System Selection &amp; Install</li> </ul>	Dec 2007 Feb 2009
#1 Revitalize Communities #2 Economic Opps #3 Efficiency/Fiscal #4 Customer Service	Board Workshop Strategies	<ul style="list-style-type: none"> <li>- Funding Strategies – Board Presentation</li> <li>- Controlled Entities Strategies – Board Presentation</li> <li>- Growth Management Strategies</li> <li>- Resident Services Strategies</li> </ul> Sep 2007 Oct 2007 Ongoing Ongoing