



REVITALIZATION OF NORTH JACKSON WARD PROJECTED TIMELINE PHASES

DEVELOPMENT PHASE			
PLANNING August 2008	DEVELOPMENT August 2009–March 2017	CONSTRUCTION March 2012–March 2017	OCCUPANCY March 2012 - until
<ul style="list-style-type: none"> •Master Planning •Clarify public policy goals •Meet with residents of the site •Establish broad-based participatory planning process •Establish a project concept •Identify state/local resources and potential private development sources 	<ul style="list-style-type: none"> •Develop RFP/RFQs for consultants and/or developer(s) •Prepare preliminary development budget; operating proforma; development schedule •Finalize revitalization plans and budgets •Secure tax credits and other forms of funding •Commence environmental remediation and demolition 	<ul style="list-style-type: none"> •Commence construction •Disburse construction funds •Monitor construction 	<ul style="list-style-type: none"> •Complete unit lease-up and/or sales •Commence management activities •Provide ongoing operating subsidy

RESIDENT INITIATIVES PHASE			
PLANNING August 2008	PRE-OCCUPANCY August 2009–Mar 2017	CONSTRUCTION March 2012–January 2016	OCCUPANCY March 2012 - until
<ul style="list-style-type: none"> •Orientation to development plan, opportunities, supports, “social compact” •Resident initiatives planning •Eligibility and tenant selection policies, “qualifying” residents •Baseline data collection, resident tracking •Programming focus: housing readiness, employment, income building 	<ul style="list-style-type: none"> •Outreach, intake, assessment •Resident goals, action plans •Housing readiness, transitions •Program provider network building •Initial family-unit matching •Programming focus: housing readiness, employment, income building, school transition 	<ul style="list-style-type: none"> •Leasing, assistance with rent-up, moving requirements •New resident support, eviction prevention •Connections with community providers, institutions •Programming focus: employment, income, school transitions, youth engagement, community building •Program review, resource development 	<ul style="list-style-type: none"> •Resident support, eviction prevention •Resident Success, upward mobility •Programming focus: income/asset building, youth development, community building •Mid-course program review, fundraising success review, course correction